



CITY COUNCIL BUDGET WORKSESSION
EDEN HILL FARM AND VINEYARD, 4910 EDEN HILL LANE, CELINA, TX 75009
SATURDAY, JUNE 7, 2014
7:00 A.M.

MINUTES

I. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT:

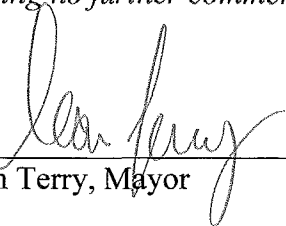
Mayor Sean Terry called the worksession to order at 7:25 a.m. Councilmembers present were Mayor Pro Tem Roberts, George Kendrick, Chad Anderson, Vincent Ramos and Lori Vaden. Councilman Nabors arrived at 7:40 a.m.

II. WORKSESSION-DISCUSSION REGARDING FY2015 BUDGET:

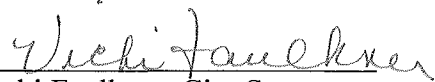
- 7:00 Breakfast
- 7:30 Speaker Marc Rylander – *City Manager Mike Foreman welcomed everyone and introduced Motivational Speaker Mark Rylander. Mr. Rylander provided inspiration and encouragement with his speech “Setting the Vision”.*
- 8:00 FY2014 Budget Overview – *given by Finance Director Jay Toutounchian and City Manager Mike Foreman*
- 8:15 Public Works, Water and Sewer – *Public Works Director Joseph Johnson and City Engineer Gabe Johnson presented needs for 2014/2015.*
- 9:15 Parks and Recreation – *Parks Superintendent Cody Webb and Parks and Recreation Manager Jeff Davis presented needs for 2014/2015.*
- 9:45 Break
- 10:00 Fire Department – *Public Safety Director Mark Metdker and Deputy Chief Kyle Mills presented needs for 2014/2015.*
- 11:00 Police Department – *Public Safety Director Mark Metdker, Sergeant Shea Scott and Sergeant Tony Griggs presented needs for 2014/2015.*
- 12:00 Lunch Break - *Mayor Terry discussed the budget impact of the use of the City owned First United Methodist Church Building on North Colorado during the lunch hour with the city council.*
- 1:00 City Secretary – *City Secretary Vicki Faulkner presented needs for 2014/2015.*
- 1:15 Library – *Director of Library Services Linda Shaw presented needs for 2014/2015.*
- 1:45 Main Street – *Main Street Manager Terri Wilson was unable to attend.*
- 2:00 Planning & Development – *Director of Planning and Development Services Helen-Eve Liebman presented needs for 2014/2015.*
- 3:00 Break
- 3:15 Administration/Court – *Finance Director Jay Toutounchian presented needs for 2014/2015. General Budget Discussion regarding all departments and projected revenues took place. A second budget worksession was set for Monday, July 21st at 4:00 p.m.*

X. ADJOURNMENT:

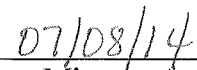
There being no further comment Mayor Terry adjourned the worksession at 3:23 p.m.



Sean Terry, Mayor



Vicki Faulkner, City Secretary
City of Celina, Texas



Date Minutes Approved

