



**NOTICE OF
CITY COUNCIL WORKSESSION
CITY HALL CONFERENCE ROOM 142 N. OHIO DRIVE, CELINA, TX 75009
FRIDAY, JULY 21, 2017 AT 3:00 PM**

MINUTES

I. CALL TO ORDER:

Attendee Name	Organization	Title	Status	Arrived
Mindy Koehne	City of Celina	Place 5	Absent	
Andy Hopkins	City of Celina	Place 3	Present	
Bill Webber	City of Celina	Place 1	Present	
Carmen Roberts	City of Celina	Place 4	Present	3:02 PM
Chad Anderson	City of Celina	Place 6	Absent	
Wayne Nabors	City of Celina	Place 2	Present	
Sean Terry	City of Celina	Mayor	Present	

Mayor Terry called the meeting to order at 3:00 p.m.

II. WORKSESSION:

A. 3:00 PM Current and Proposed Budget Presentation (Toutounchian)

Director of Finance Jay Toutounchian presented the estimated year end status for the current budget and the overall forecast for next year's budget. General discussion took place.

B. 4:00 PM Police Department (Griggs)

Police Chief Tony Griggs and Lieutenant Shea Scott were in attendance to present the Police Department budget. General discussion took place.

C. 5:00 PM Fire Department (Metdker)

Fire Chief Mark Metdker and EMS Chief Eric Everson were in attendance to present the Fire Department budget. General discussion took place.

D. 6:00 PM Development Services Department (Liebman)

Director of Development Services Helen-Eve Liebman presented the Development Services budget. General discussion took place.

III. ADJOURN:

Mayor Terry adjourned the meeting at 6:22 p.m.

Sean Terry, Mayor

Vicki Faulkner, TRMC
City Secretary, City of Celina, Texas

Date Minutes Approved