



**NOTICE OF
CITY COUNCIL WORK SESSION
CITY HALL CONFERENCE ROOM 142 N. OHIO DRIVE, CELINA, TX 75009
FRIDAY, AUGUST 12, 2016 AT 3:00 PM**

MINUTES

I. CALL TO ORDER:

Mayor Terry called the work session to order at 3:05 p.m.

Attendee Name	Organization	Title	Status	Arrived	Departed
Mindy Koehne	City of Celina	Place 5	Present		
Andy Hopkins	City of Celina	Place 3	Absent		
Bill Webber	City of Celina	Place 1	Present		5:00 PM
Carmen Roberts	City of Celina	Place 4	Present		
Chad Anderson	City of Celina	Place 6	Present		
Wayne Nabors	City of Celina	Place 2	Present		
Sean Terry	City of Celina	Mayor	Present		

Mayor Terry left the workshop at 4:00 p.m. and returned at 5:00 p.m. Councilman Webb left the workshop at 5:00 p.m.

II. WORKSESSION:

A. 3:00 p.m. Budget Presentation (Toutouchian)

Interim City Manager Helen-Eve Liebman welcomed the City Council to the work session. Finance Director Jay Toutouchian presented noteworthy elements from the current FY 2015-2016 budget.

B. 4:00 p.m. Public Works-Streets (Johnson/Fourmentin)

Public Works Director Gabe Johnson and Assistant Public Works Director Alan Fourmentin presented the proposed budget for streets and drainage projects, equipment and personnel.

C. 5:00 p.m. Public Works-Water, Sewer (Johnson/Fourmentin)

Public Works Director Gabe Johnson and Assistant Public Works Director Alan Fourmentin presented the proposed budget for water and wastewater department projects, equipment and personnel.

D. 6:00 p.m. Engineering (Johnson)

Public Works Director Gabe Johnson presented the proposed budget for engineering department personnel.

III. ADJOURN:

No action was taken on any item. There being no further comment Mayor Terry adjourned the work session at 6:16 p.m.

Sean Terry, Mayor

Vicki Faulkner, TRMC
City Secretary, City of Celina, Texas

Date Minutes Approved